

**PUBLIC HEARING
FY 2017 BUDGET
TOWN OF INDIAN HEAD
Thursday, April 14, 2016
Village Green Pavilion**

The Public Hearing commenced at 7:00 p.m. Those in attendance were:

Brandon Paulin, Mayor
Ron Sitoula, Vice Mayor
Curtis Smith, Councilman
Ryan Hicks, Town Manager
Andrea Brady, Town Clerk
Ginger Foster, Finance Director

NUMBER OF CITIZENS AND GUESTS IN ATTENDANCE: 2

The purpose of the Public Hearing was to receive feedback/comments from Town residents on the FY 2017 Budget. The budget ordinance 04-01-16 was introduced. The budget ordinance will be adopted at the May 2, 2016 Town meeting. The Town Manager gave the presentation of the FY 2017 Budget with his message and introduction of the numbers. The General Fund Revenue is \$1,294,392; the General Fund Expenditure is \$1,294,392. Property tax rate will remain the same at \$.30 per \$100 of assessed value as well as the Capital contribution fee. The water, sewer, and trash rates will remain the same.

Town Manager Hicks opened the floor for any questions or comments. Town resident, Dennis Scheessele asked for a breakdown for trash, when the tax differential meeting will be held and asked for an update on the boardwalk project. Town Manager Hicks gave the follow information for trash: landfill expenses \$134,000, recycling expenses \$49,000, maintenance and repair \$12,000 and gas & oil \$16,000. The tax differential meeting will be held on Tuesday, April 19th. The Town hopes to begin work on the boardwalk in 2017 but the Town is waiting to hear back from the about the requested 80/20 split as opposed to the original 50/50 split. The Town has also asked the County for assistance with funding for the project.

The Mayor and Council thanked the staff for their work on the budget and thanked everyone in attendance for coming out for the presentation. With no further questions or comments, Mayor Paulin closed the Public Hearing at 7:14pm.


Andrea Brady
Town Clerk

5/2/16
Date