

**COUNCIL OF THE TOWN OF INDIAN HEAD**

**Ordinance No. 09-03-15**

**Introduced By: Mayor and Council**

**Date Introduced: September 8, 2015**

**Town Council Hearing: None**

**Amendments Adopted: None**

**Date Adopted: October 5, 2015**

**Date Effective: October 25, 2015**

**AN ORDINANCE** concerning

**AMENDMENT OF FY 2016 BUDGET**

**FOR** the purpose of amending, the adopted budget for the Town of Indian Head for the fiscal year beginning July 1, 2015, and ending June 30, 2016, to appropriate certain funds for the development of a Town playground; ratifying and validating certain obligations and expenditures incurred before the adoption of this Ordinance; and generally related to amendment of the Town's FY 2016 budget.

\* \* \* \* \*

**SECTION 1. BE IT ENACTED BY THE COUNCIL OF THE TOWN OF INDIAN HEAD,** that the Town of Indian Head FY 16 Approved Budget, as previously amended, is further amended as follows:

- (1) Increase Park Fund Account 400-4995, Transfer from General Fund, from \$6,060 to \$30,472.
- (2) Increase Park Fund Organization 400 Total Unassigned Revenues from \$1,059,060 to \$1,083,472.
- (3) Increase General Fund Account 73-5409, Transfer to Park Fund, from \$6,060 to \$30,472.
- (4) Increase General Fund Total Municipal Parks Transfer Expenditures from \$29,902 to \$54,314.
- (5) Increase Account 010-4993, General Fund Prior Year Balance, from \$24,318 to \$48,730.
- (6) Increase Total Unassigned General Fund Revenues and Total General Fund Revenues from \$1,274,582 to \$1,298,994.
- (7) Increase Park Fund Account 400-5456, Capital Improvements, from \$1,000,000 to \$1,024,412.
- (8) Increase Park Fund Total Unassigned Expenditures from \$1,059,060 to \$1,083,472.
- (9) Increase Park and Recreation Fund Total Expenditures from \$1,102,902 to \$1,127,314.

**SECTION 2. AND BE IT FURTHER ENACTED,** that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

**SECTION 3. AND BE IT FURTHER ENACTED,** that the Town Council hereby ratifies, validates and confirms all obligations and expenditures incurred before, but in

anticipation of, the adoption of this Ordinance in connection with the development of a Town playground.

**SECTION 4. AND BE IT FURTHER ENACTED**, that this Ordinance shall become effective twenty (20) days following its adoption by the Council.

INDIAN HEAD TOWN COUNCIL

Brandon A. Paulin  
Brandon Paulin, Mayor

Ron Sitoula  
Ron Sitoula, Vice Mayor

Curtis Smith  
Curtis Smith, Councilman

ATTEST:

Andrea Brady  
Town Clerk

10/5/15  
Date